

AN ORDINANCE 2006-06-29-0793

AMENDING THE 2006 INTERLIBRARY LOAN SERVICES-FEDERAL GRANT CONTRACT WITH THE TEXAS STATE LIBRARY AND ARCHIVES COMMISSION TO ACCEPT ADDITIONAL FUNDS IN THE AMOUNT OF \$17,070.00 TO SUPPORT TEMPORARY PERSONNEL COSTS FOR THE GRANT PERIOD ENDING AUGUST 31, 2006; AND APPROPRIATING FUNDS.

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WHEREAS, since 1972, the Texas State Library and Archives Commission ("Commission") has awarded annual grants to the San Antonio Interlibrary Loan Center; and

WHEREAS, the grant for fiscal year 2006 was accepted on September 29, 2005 by Ordinance # 101471; and

WHEREAS, a temporary staff increase has been authorized by the Commission to address a backlog of requests resulting from increased demand and staff turnover; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee or the Director of the Library Department is authorized to accept additional funds in the amount of \$17,070.00 from the Texas State Library and Archives Commission for state fiscal year 2006 to support the operation of the San Antonio Interlibrary Loan Center beginning September 1, 2005 and ending August 31, 2006,. The City Manager or her designee or the Director of the Library Department is further authorized to execute any and all necessary contracts or other documents to effectuate said acceptance, including but not limited to the contract amendment attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. In addition to the personnel complement previously approved in Ordinance No. 101471, a temporary personnel complement is hereby approved for two (2) employees, including one (1) full-time and one (1) part-time employee.

SECTION 3. Fund 26018000 entitled "Texas State Library" and Internal Order 104000000027 entitled "Interlibrary Loan 05/06", are hereby designated for use in the accounting for the fiscal transaction in the amending of the Funding Agreement with the Texas State Library and Archives Commission.

SECTION 4. The additional sum of \$17,070.00 is appropriated in the above-designated fund increasing the budget to \$300,447.00. The revised budget which is attached hereto and incorporated herein for all purposes as Attachment II is approved and adopted for entry on the City Books.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance shall be effective on and after July 9, 2006.

PASSED AND APPROVED this 29th day of June, 2006.



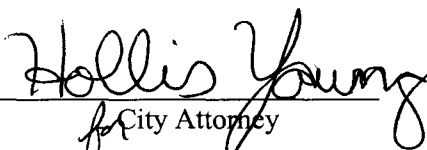
M A Y O R

PHIL HARDBERGER

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney

Amendment One Interlibrary Loan Center Grant

The grant contract entered into by and between the Texas State Library and Archives Commission and City of San Antonio on September 1, 2005, is hereby amended for the period ending August 31, 2006. Except as set forth herein, all of the terms and conditions of the Original Contract shall remain in full force and effect. In the event of conflicting provisions or additive provisions causing conflict between the terms of the Original Contract and this Amendment One, the terms of Amendment One shall control.

I. CONTRACTING PARTIES:

Grantor: Texas State Library and Archives Commission (Commission)

Grantee: City of San Antonio

IV. GRANT AMOUNTS:

- A. The amount of the grant is hereby increased by \$17,070. The total amount of the grant shall not exceed \$300,447.
- B. The original Budget is hereby amended as follows:

Personnel	\$176,191
Fringe Benefits	\$55,723
Travel	\$992
Equipment	\$0
Supplies	\$8,228
Contractual	\$7,891
Other	\$27,776
Total Direct Costs	\$276,801
Indirect Costs	\$23,646
Total Budget	\$300,447

THE UNDERSIGNED CONTRACTING PARTIES do hereby certify that, (1) the services specified above are necessary and essential for activities that are properly within the statutory functions and programs of the Commission and (2) the proposed arrangements serve the interest of efficient and economical administration of State Government. The Commission further certifies that it has the authority to contract for the above services by authority granted in Texas Government Code, Chapter 441.

The undersigned parties bind themselves to the faithful performance of this Contract as amended. It is mutually understood that this Contract Amendment Number One shall not become effective until signed by both parties below.

GRANTOR

Texas State Library and Archives Commission

GRANTEE

City of San Antonio

Edward Seidenberg, Assistant State Librarian Date

 5/12/06

Donna Osborne, Chief Fiscal Officer

Date

Authorized Signature

Title

Date

INTERLIBRARY LOAN SERVICES – FEDERAL GRANT

Order No. 14000000027

9/1/05 – 8/31/06

B U D G E T

GRANT FROM TEXAS STATE
LIBRARY AND ARCHIVES
COMMISSION

BUDGET APPROPRIATIONS

Cost Elements		Current Budget	+/-	Revised Budget
4501110	Grants State – Oper	283,377	17,070	300,447
5101010	Regular Salaries	146,000	-8,051	137,949
5101015	Temporary Salaries	3,580	25,955	29,535
5101070	Retiree Payout Sal	0	3,581	3,581
5103005	FICA & Medicare Expense	10,595	-1,017	9,578
5103007	Temp FICA and Medicare	1,000	974	1,974
5103010	Life Insurance	199	153	352
5103035	Personal Leave Buy Back	4,200	-829	3,371
5103056	Transportation Allowance	0	1,755	1,755
5105010	Retirement Exp	15,167	1,792	16,959
5201025	Education - Classes	239	-239	0
5202020	Contractual Services	2,803		2,803
5203060	Binding & Printing	200		200
5203080	Subs - Comp. Serv	5,088		5,088
5203090	Transportation Fees	600	339	939
5205010	Mail and Parcel Post	31,000	-6500	24,500
5205020	Rental of Office Equipment	600	-24	576
5207010	Travel - Official	600	-547	53
5202010	Office Supplies	7,500	728	8,228
5403010	Phone & Fax Services	3,000	-1000	2,000
5405020	Workers Comp Assess	860		860
5405040	Health Benefits Assessments	26,000		26,000
5406520	Other Expenditures	500		500
5406530	Indirect Costs	23,646		23,646
				300,447